

Appendix 3

		<u>Provider</u>	<u>Ashford</u>	<u>Canterbury</u>	<u>Dartford</u>	<u>Dover</u>	<u>Gravesham</u>	<u>Maidstone</u>	<u>Medway</u>	<u>Sevenoaks</u>	<u>Shepway</u>	<u>Swale</u>	<u>Thanet</u>	<u>Ton & Mall</u>	<u>Tun Wells</u>	<u>TOTAL</u>	
			<u>BC</u>	<u>CC</u>	<u>BC</u>	<u>DC</u>	<u>BC</u>	<u>BC</u>	<u>Council</u>	<u>DC</u>	<u>BC</u>	<u>BC</u>	<u>DC</u>	<u>BC</u>	<u>BC</u>		
Grounds Maintenance		Land Servs	1,061,288	0	624	0	0	1,032	3,771	12,088	912,413	0	705,192	613,335	17,003	3,326,745	
Street & Beach Cleaning			0	0	0	0	0	0	0	0	772,522	0	0	0	0	772,522	
Other Civic Services			0	0	0	0	0	0	0	0	478,031	0	0	0	0	478,031	
Scholastic, Stationery, & Computers	(Whse)	KCS	10,883	33,375	16,747	16,285	1,805	6,547	93,471	6,991	16,579	4,621	2,400	16,015	9,359	235,076	
	(Direct)		45,185	137,121	26,580	55,219	3,531	62,676	88,676	64,340	34,980	35,623	74,289	17,496	45,603	691,319	
Furniture		Furn Prod	632	58	0	219	0	320	1,681	134	99	0	360	0	0	3,503	
Printing		County Print	0	0	0	0	0	194	0	61	0	0	0	887	0	1,142	
Caring Support Equipment		Com Equip Serv	0	0	0	0	0	0	412,197	0	0	0	0	0	0	412,197	
Equipment Maintenance		Tech Servs	145	4,767	404	19	3,909	241	26,011	1,311	1,168	2,211	13,080	96	1,800	55,161	
Procurement Support		Proc Servs	0	0	0	0	0	0	0	0	0	589	0	0	0	589	
Light Commercials & Lease Cars		Kent Fleet	0	102,629	0	10,703	0	264,105	82,040	0	50,552	0	298,157	14,827	0	823,013	
Vehicle Maintenance & Repairs		Trans Eng	0	250	0	0	0	0	3,415	0	3,164	0	0	0	0	6,829	
Bus and Coach Hire		Pass Servs	0	560	0	0	0	0	0	0	0	0	0	0	0	560	
Transport Services		Trans Integr	0	0	0	0	0	0	16,480	0	0	0	0	0	0	16,480	
Energy	Gas	LASER	124,768	271,288	186,389	1,540	76,286	77,714	717,325	26,298	183,563	33,174	95,953	207,814	93,468	2,095,581	
	Electricity		29,993	105,189	88,686	0	333,374	221,219	1,254,742	77,463	136,058	70,929	256,710	435,576	111,286	3,121,225	
	Street Lighting		0	0	0	0	18,301	0	1,684,914	0	0	0	0	0	0	1,703,215	
	Fuel		0	0	5,509	2,637	201,001	157,871	282,878	8,543	7,465	1,472	10,809	6,313	0	684,497	
			<u>£</u>	<u>1,272,895</u>	<u>655,237</u>	<u>324,939</u>	<u>86,621</u>	<u>638,208</u>	<u>791,919</u>	<u>4,667,599</u>	<u>197,228</u>	<u>2,596,594</u>	<u>148,619</u>	<u>1,456,950</u>	<u>1,312,359</u>	<u>278,519</u>	<u>14,427,686</u>